#### Run Date: 4/1/2013

Run Time: 5:30:55 AM

# **Cabinet for Health and Family Services**





## **KY Data Warehouse Weekend Update**

Week Ending: 03/29/2013

Week Ending: 03/22/2013

| FFS Claims:         | Source<br>Code | History<br>Only | Claim Count | Paid Amount      |
|---------------------|----------------|-----------------|-------------|------------------|
| Professional        | CA             | N               | 1,528       | \$618,723.16     |
|                     | CA             | Υ               | 458         | \$28,381.53      |
|                     | СО             | N               | 119,010     | \$10,530,184.11  |
|                     | CV             | N               | 1,528       | \$(678,058.78)   |
|                     | CV             | Υ               | 458         | \$(46,998.40)    |
|                     |                |                 | •           |                  |
| Institutional       | CA             | N               | 765         | \$1,326,263.06   |
|                     | CA             | Υ               | 138         | \$20,508.38      |
|                     | СО             | N               | 22,268      | \$8,447,324.67   |
|                     | CV             | N               | 765         | \$(1,671,272.91) |
|                     | CV             | Υ               | 138         | \$(42,257.51)    |
| Dental              | ICA            | ĪN .            | 15          | \$588.00         |
| Dental              | CA             | Y               | 13          | \$0.00           |
|                     | CO             | N N             | 620         | \$32,070.06      |
|                     | CV             | N               | 15          | \$(1,211.00)     |
|                     | CV             | Y               | 1 1         | \$(2,080.00)     |
|                     | 13,            | I.              |             | Ψ(Σ,000.00)      |
| Pharmacy<br>Claims: | Source<br>Code | History<br>Only | Claim Count | Paid Amount      |

| FFS Claims:   | Source<br>Code | History<br>Only | Claim Count | Paid Amount     |
|---------------|----------------|-----------------|-------------|-----------------|
| Professional  | CA             | N               | 2,613       | \$1,790,717.29  |
|               | CA             | Υ               | 900         | \$360,408.99    |
|               | СО             | N               | 143,726     | \$15,675,721.70 |
|               | CV             | N               | 2,612       | \$(1,828,652.76 |
|               | CV             | Υ               | 901         | \$(484,427.59   |
|               | •              |                 |             |                 |
| Institutional | CA             | N               | 1,229       | \$3,097,502.16  |
|               | CA             | Υ               | 90          | \$54,627.97     |
|               | СО             | N               | 26,381      | \$10,994,263.22 |
|               | CV             | N               | 1,229       | \$(3,974,202.69 |
|               | CV             | Υ               | 90          | \$(84,019.92    |
|               | •              | •               | •           |                 |
| Dental        | CA             | N               | 22          | \$2,529.90      |
|               | CA             | Υ               | 1           | \$85.80         |
|               | СО             | N               | 656         | \$45,689.92     |
|               | CV             | N               | 22          | \$(3,967.96     |
|               | CV             | Υ               | 1           | \$(118.80       |

| Pharmacy<br>Claims: | Source<br>Code | History<br>Only | Claim Count | Paid Amount    |
|---------------------|----------------|-----------------|-------------|----------------|
| Pharmacy            | CA             | N               | 3,168       | \$0.00         |
|                     | CO             | N               | 152,656     | \$2,473,564.63 |

User ID: wzlvwl

Run Time: 5:30:55 AM

# **Cabinet for Health and Family Services**

### User ID: wzlvwl

## **Department for Medicaid Services**

| Encounters:   | Claim Count | Paid Amount     |
|---------------|-------------|-----------------|
| Institutional | 47,563      | \$23,742,846.34 |
| Professional  | 283,376     | \$14,962,486.10 |
| Dental        | 11,145      | \$1,668,097.88  |
| Pharmacy      | 491,071     | \$17,675,842.07 |

| Capitations:        | Claim Count | Paid Amount      |
|---------------------|-------------|------------------|
| Passport Capitation | 17,258      | \$162,819.55     |
| NET Capitation      | 746,758     | \$5,278,379.99   |
| KenPAC Capitation   | 0           | \$0.00           |
| Lockin Capitation   | 0           | \$0.00           |
| MCO Capitation      | 1,789,632   | \$294,124,667.80 |

|     | Member In:             |        | Count        |         |
|-----|------------------------|--------|--------------|---------|
| FFS |                        |        |              |         |
|     | Comprehensive Choices  |        | 23,066       |         |
|     | Family Choices         |        | 264          |         |
|     | Global Choices         |        | 5,943        |         |
|     | Medicare               |        | 77,647       |         |
|     | Optimum Choice         |        | 10,482       |         |
|     |                        | Total: | 117,402      |         |
| MCO |                        |        |              |         |
|     | CoventryCares          |        | 210,229      |         |
|     | Humana                 |        | 19,488       |         |
|     | Kentucky Spirit        |        | 133,174      |         |
|     | Passport               |        | 119,618      |         |
|     | WellCare               |        | 227,643      |         |
| _   | Missing MCO Assignment | _      | 50           |         |
|     |                        | Total: | 710,202      |         |
|     |                        |        | Grand Total: | 827,604 |

| Encounters:   | Claim Count | Paid Amount     |
|---------------|-------------|-----------------|
| Institutional | 23,332      | \$14,155,306.98 |
| Professional  | 136,386     | \$6,702,042.70  |
| Dental        | 15,848      | \$2,143,264.22  |
| Pharmacy      | 509,666     | \$19,615,887.31 |

| Capitations:        | Claim Count | Paid Amount |
|---------------------|-------------|-------------|
| Passport Capitation |             | \$0.00      |
| NET Capitation      |             | \$0.00      |
| KenPAC Capitation   |             | \$0.00      |
| Lockin Capitation   |             | \$0.00      |
| MCO Capitation      |             | \$0.00      |

|     | Member In:             | Count        |         |
|-----|------------------------|--------------|---------|
| FFS |                        |              |         |
|     | Comprehensive Choices  | 23,188       |         |
|     | Family Choices         | 262          |         |
|     | Global Choices         | 5,731        |         |
|     | Medicare               | 77,642       |         |
|     | Optimum Choice         | 10,606       |         |
|     | Total:                 | 117,429      |         |
| МСО |                        |              |         |
|     | CoventryCares          | 210,147      |         |
|     | Humana                 | 19,485       |         |
|     | Kentucky Spirit        | 133,131      |         |
|     | Passport               | 119,611      |         |
|     | WellCare               | 227,563      |         |
|     | Missing MCO Assignment | 51           |         |
|     | Total:                 | 709,988      |         |
|     |                        | Grand Total: | 827,417 |

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# Cabinet for Health and Family Services

User ID: wzlvwl

## **Department for Medicaid Services**

| Paid Claims Missing:  | Count FFS | Count ENC |
|-----------------------|-----------|-----------|
| COS                   | 0         | 0         |
| Member County         | 0         | 0         |
| Member ID             | 0         | 0         |
| Member Program Code   | 0         | 336       |
| Member Program Status | 0         | 336       |
| Provider ID           | 0         | 0         |
| Fund Code             | 0         | 370       |

| Other Transactions:  | COUNT | Paid Amount    |
|----------------------|-------|----------------|
| ACCOUNTS RECEIVABLES | 1,177 | \$1,520,952.68 |
| EXPENDITURES         | 105   | \$1,822,622.23 |

| Paid Claims Missing:  | Count FFS | Count ENC |
|-----------------------|-----------|-----------|
| cos                   | 0         | 0         |
| Member County         | 0         | 0         |
| Member ID             | 0         | 0         |
| Member Program Code   | 0         | 82        |
| Member Program Status | 0         | 82        |
| Provider ID           | 0         | 0         |
| Fund Code             | 0         | 113       |

| Other Transactions:  | COUNT | Paid Amount    |
|----------------------|-------|----------------|
| ACCOUNTS RECEIVABLES | 1,291 | \$1,186,491.44 |
| EXPENDITURES         | 88    | \$773,581.09   |